WVNLBNC FINANCIAL STATUS REPORT
July 1, 2006 thru January 31, 2007

Category	Annual Budget Total	Disbursed Thru 1/31/2007	Approved Not Disbursed	Total Disb/ Apprvd 1/31/2007	Remaining Budget FY 2007
Office Equipment	5,000			-	5,000
Office Supplies	3,000	784		784	2,216
Staffing	10,000			-	10,000
Website Design/Maintenance	3,000			-	3,000
Postage/Mailing	20,000	1,282		1,282	18,718
Outreach	20,000	5,241	3,000	8,241	11,759
Elections	4,000			-	4,000
Community Improvement Projects	25,000		10,000	10,000	15,000
Community Meetings(Refreshments,forms,etc)	5,000	124		124	4,876
Facilities(utilities,phone,mailbox,internet)	5,000	5		5	4,995
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Grand Totals	100,000	7,436	13,000	20,436	79,564